

Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Levy Authority Summary

Local Government Name: WEST DES MOINES
Local Government Number: 77G727

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
WEST DES MOINES JORDAN CREEK URBAN RENEWAL	25022	3
WEST DES MOINES MILLS PRKWY URBAN RENEWAL	25023	12
WEST DES MOINES WESTOWN V URBAN RENEWAL	25027	1
WEST DES MOINES ASHWORTH CORRIDOR URBAN RENEWAL	25028	4
WEST DES MOINES WOODLAND TIF 2011	25031	12
WEST DES MOINES MILLS PKWY URBAN RENEWAL	77058	2
WEST DES MOINES WESTOWN V URBAN RENEWAL	77076	2
WEST DES MOINES VALLEY JUNCTION URBAN RENEWAL	77079	1
WEST DES MOINES FULLER ROAD URBAN RENEWAL	77082	1

TIF Debt Outstanding: 55,228,650

TIF Sp. Rev. Fund Cash Balance			Amount of 07-01-2013 Cash Balance
as of 07-01-2013:	4,945,168	0	Restricted for LMI

TIF Revenue:	10,827,317
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
Total Revenue:	10,827,317

Rebate Expenditures:	1,048,783
Non-Rebate Expenditures:	9,613,056
Returned to County Treasurer:	0
Total Expenditures:	10,661,839

TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2014 Cash Balance
as of 06-30-2014:	5,110,646	0	Restricted for LMI

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 39,456,165

Urban Renewal Area Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES JORDAN CREEK URBAN RENEWAL
 UR Area Number: 25022
 UR Area Creation Date: 05/2000
 UR Area Purpose: See attached plan documents

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
WEST DES MOINES CITY/WAUKEE SCH/JORDAN CREEK URBAN TIF INCREMENT	25197	25198	157,175,000
WEST DES MOINES CITY AG/WAUKEE SCH/JORDAN CREEK URBAN TIF INCREMENT	25199	25200	0
WEST DES MOINES CITY/WAUKEE SCH/JORDAN CREEK URBAN TIF 2 INCREMENT (AMEND)	25280	25281	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	226,980	232,223,860	363,672,730	0	0	-238,908	595,884,662	0	595,884,662
Taxable	136,037	122,652,519	363,672,730	0	0	-238,908	486,222,378	0	486,222,378
Homestead Credits									750

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **2,050,547** **0** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 4,213,921
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 4,213,921

Rebate Expenditures: 0
 Non-Rebate Expenditures: 4,175,443
 Returned to County Treasurer: 0
Total Expenditures: 4,175,443

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: **2,089,025** **0** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For WEST DES MOINES JORDAN CREEK URBAN RENEWAL

WestNet

Description:	Wireless Internet
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Public Safety Station #19

Description:	New Facility
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

Wetlands Investigation

Description:	Long Range Planning
Classification:	Acquisition of property
Physically Complete:	Yes
Payments Complete:	No

S 81st Station #19 St Frontage

Description:	Widening, signalization and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

S 60th - EP True to Mills Civic

Description:	Widening, signalization and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

EP True - 60th to 74th

Description:	Widening, signalization and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

68th Mills Civic to EP True

Description:	Widening, signalization and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Mills Civic - 60th to 74th

Description:	Widening, signalization and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

74th Ashworth to Mills Civic

Description:	Widening, signalization and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Median Enhancements

Description:	Enhancements and improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

S 60th Coachlight to Applewood

Description:	Widening, signalization and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

S 60th & Wistful Vista - Signal

Description:	Widening, signalization and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Brookview Underpass Drainage

Description:	Widening, signalization and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For WEST DES MOINES JORDAN CREEK URBAN RENEWAL

GO Series 2007A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,430,000
Interest:	195,181
Total:	1,625,181
Annual Appropriation?:	No
Date Incurred:	12/17/2007
FY of Last Payment:	2019

GO Series 2010A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	19,200,000
Interest:	2,697,650
Total:	21,897,650
Annual Appropriation?:	No
Date Incurred:	03/04/2010
FY of Last Payment:	2019

Non-Rebates For WEST DES MOINES JORDAN CREEK URBAN RENEWAL

TIF Expenditure Amount:	4,521
Tied To Debt:	GO Series 2010A
Tied To Project:	Median Enhancements
TIF Expenditure Amount:	101,761
Tied To Debt:	GO Series 2010A
Tied To Project:	WestNet
TIF Expenditure Amount:	409,260
Tied To Debt:	GO Series 2010A
Tied To Project:	Public Safety Station #19
TIF Expenditure Amount:	36,699
Tied To Debt:	GO Series 2010A
Tied To Project:	Wetlands Investigation
TIF Expenditure Amount:	6,016
Tied To Debt:	GO Series 2010A
Tied To Project:	S 81st Station #19 St Frontage
TIF Expenditure Amount:	126,524
Tied To Debt:	GO Series 2010A
Tied To Project:	S 60th - EP True to Mills Civic
TIF Expenditure Amount:	1,427,054
Tied To Debt:	GO Series 2010A
Tied To Project:	EP True - 60th to 74th
TIF Expenditure Amount:	216,988
Tied To Debt:	GO Series 2010A
Tied To Project:	68th Mills Civic to EP True
TIF Expenditure Amount:	25,142
Tied To Debt:	GO Series 2010A
Tied To Project:	Mills Civic - 60th to 74th
TIF Expenditure Amount:	1,532,650
Tied To Debt:	GO Series 2010A
Tied To Project:	74th Ashworth to Mills Civic
TIF Expenditure Amount:	20,582
Tied To Debt:	GO Series 2010A
Tied To Project:	Median Enhancements
TIF Expenditure Amount:	24,056
Tied To Debt:	GO Series 2007A
Tied To Project:	Median Enhancements
TIF Expenditure Amount:	231,040

Tied To Debt:	GO Series 2007A
Tied To Project:	S 60th Coachlight to Applewood
TIF Expenditure Amount:	13,150
Tied To Debt:	GO Series 2007A
Tied To Project:	Brookview Underpass Drainage

♣ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES JORDAN CREEK URBAN RENEWAL (25022)
 TIF Taxing District Name: WEST DES MOINES CITY/WAUKEE SCH/JORDAN CREEK URBAN TIF
 INCREMENT
 TIF Taxing District Inc. Number: 25198
 TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2003
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2023

UR Designation	
Slum	No
Blighted	No
Economic Development	05/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	232,223,860	350,508,970	0	0	-238,908	582,493,922	0	582,493,922
Taxable	0	122,652,519	350,508,970	0	0	-238,908	472,922,581	0	472,922,581
Homestead Credits									750

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	13,878,420	472,922,581	157,175,000	315,747,581	8,046,676

FY 2014 TIF Revenue Received: 4,213,921

TIF Taxing District Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES JORDAN CREEK URBAN RENEWAL (25022)
 TIF Taxing District Name: WEST DES MOINES CITY AG/WAUKEE SCH/JORDAN CREEK URBAN TIF
 INCREMENT
 TIF Taxing District Inc. Number: 25200
 TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2000
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2020

UR Designation	
Slum	No
Blighted	No
Economic Development	05/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	226,980	0	0	0	0	0	226,980	0	226,980
Taxable	136,037	0	0	0	0	0	136,037	0	136,037
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	751,610	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES JORDAN CREEK URBAN RENEWAL (25022)
 TIF Taxing District Name: WEST DES MOINES CITY/WAUKEE SCH/JORDAN CREEK URBAN TIF 2
 INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 25281
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2003
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2023

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	13,163,760	0	0	0	13,163,760	0	13,163,760
Taxable	0	0	13,163,760	0	0	0	13,163,760	0	13,163,760
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	313,190	12,850,570	0	12,850,570	327,491

FY 2014 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES MILLS PRKWY URBAN RENEWAL
 UR Area Number: 25023

 UR Area Creation Date: 07/1999

 UR Area Purpose: see attached plan documents

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
WEST DES MOINES CITY/WAUKEE SCH/MILLS PKWY URBAN TIF INCREMENT	25185	25186	0
WEST DES MOINES CITY AG/WAUKEE SCH/MILLS PKWY URBAN TIF INCREMENT	25187	25188	0
WEST DES MOINES CITY/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 1 INCREMENT (AMEND)	25274	25275	75,800,000
WEST DES MOINES CITY AG/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 1 INCREMENT (AMEND)	25276	25277	0
WEST DES MOINES CITY/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 3 INCREMENT (AMEND)	25288	25289	0
WEST DES MOINES CITY/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 4 INCREMENT (AMEND)	25290	25291	0
WEST DES MOINES CITY AG/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 3 INCREMENT (AMEND)	25298	25299	0
WEST DES MOINES CITY AG/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 5 INCREMENT	25338	25339	0
WEST DES MOINES CITY AG/WAUKEE SCH/ MILLS PKWY URBAN TIF 2 SUB 6 INCREMENT	25359	25360	32,560
WEST DES MOINES CITY/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 6 INCREMENT	25361	25362	54,893,400
WEST DES MOINES CITY AG/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 7 INCREMENT	25363	25364	0
WEST DES MOINES CITY/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 7 INCREMENT	25369	25370	15,220,752

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,192,700	1,118,850	201,821,690	0	0	0	204,133,240	0	204,133,240
Taxable	714,827	590,939	201,821,690	0	0	0	203,127,456	0	203,127,456
Homestead Credits									2

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **1,687,096** **0** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 3,818,580
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 3,818,580

Rebate Expenditures: 1,025,581
 Non-Rebate Expenditures: 2,987,155
 Returned to County Treasurer: 0
Total Expenditures: 4,012,736

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: **1,492,940** **0** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For WEST DES MOINES MILLS PRKWY URBAN RENEWAL

Wells Fargo Area - Signal Interconnect

Description:	Signal Improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Street Light Installations

Description:	Street light improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

S 74th - Grand Ave to 1000 South

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Grand - S 60th to S 74th

Description:	widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

WFHM Traffic Study

Description:	Traffic study
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

S 68th - Mills Civic to E - W St

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

E - W St - 68th to 74th

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Diagonal St - S 68th to Mills Civic

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Mills Civic - I-35 to 74th

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Mills Civic - S JC Parkway to 105th #1

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Mills Civic - S JC Parkway to 105th #6

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

JC Parkway/Mills Cabinet Relocation

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Cascade Ave - S JC Pkwy to S 81st

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

S 81st - Mills Civic to Cascade Ave

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

S 88th St - Raccoon Rr Dr to Booneville

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities

Physically Complete:	Yes
Payments Complete:	No

Grand Ave - 1/2 mile W of S 88th

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

S 74th/Grand to MCP

Description:	Widening, signalization,and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Miscellaneous

Description:	Legal Fees
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

S 88th/Sugar Creek to Booneville

Description:	Widening, signalization,and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

S 60th/MCP to Grand

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Athene Rebate - Jobs

Description:	Athene Development Agreement
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

Microsoft Rebate - Jobs

Description:	Microsoft Development Agreement
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For WEST DES MOINES MILLS PRKWY URBAN RENEWAL

GO Series 2008B - Athene

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	6,900,000
Interest:	1,076,430
Total:	7,976,430
Annual Appropriation?:	No
Date Incurred:	06/30/2008
FY of Last Payment:	2022

GO Series 2010D - Microsoft

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	4,950,000
Interest:	1,580,987
Total:	6,530,987
Annual Appropriation?:	No
Date Incurred:	08/11/2010
FY of Last Payment:	2029

GO Series 2011B - WFHM

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	9,495,000
Interest:	627,925
Total:	10,122,925
Annual Appropriation?:	No
Date Incurred:	08/25/2011
FY of Last Payment:	2018

Athene - Rebate

Debt/Obligation Type:	Rebates
Principal:	1,238,539
Interest:	0
Total:	1,238,539
Annual Appropriation?:	No
Date Incurred:	10/14/2011
FY of Last Payment:	2016

Athene - Job Creation Portion

Debt/Obligation Type:	Rebates
Principal:	3,588,157
Interest:	0
Total:	3,588,157
Annual Appropriation?:	No

Date Incurred:	10/14/2011
FY of Last Payment:	2022

General Fund Advance

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	07/01/2013
FY of Last Payment:	2014

General Fund Advance

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	07/01/2013
FY of Last Payment:	2014

Non-Rebates For WEST DES MOINES MILLS PRKWY URBAN RENEWAL

TIF Expenditure Amount:	148,812
Tied To Debt:	GO Series 2008B - Athene
Tied To Project:	Mills Civic - S JC Parkway to 105th #6
TIF Expenditure Amount:	44,546
Tied To Debt:	GO Series 2008B - Athene
Tied To Project:	JC Parkway/Mills Cabinet Relocation
TIF Expenditure Amount:	84,035
Tied To Debt:	GO Series 2008B - Athene
Tied To Project:	Cascade Ave - S JC Pkwy to S 81st
TIF Expenditure Amount:	85,398
Tied To Debt:	GO Series 2008B - Athene
Tied To Project:	S 81st - Mills Civic to Cascade Ave
TIF Expenditure Amount:	393,354
Tied To Debt:	GO Series 2010D - Microsoft
Tied To Project:	S 88th St - Raccoon Rr Dr to Booneville
TIF Expenditure Amount:	7,377
Tied To Debt:	GO Series 2010D - Microsoft
Tied To Project:	Grand Ave - 1/2 mile W of S 88th
TIF Expenditure Amount:	64,472
Tied To Debt:	GO Series 2011B - WFHM
Tied To Project:	S 74th - Grand Ave to 1000 South
TIF Expenditure Amount:	247,231
Tied To Debt:	GO Series 2011B - WFHM
Tied To Project:	Grand - S 60th to S 74th
TIF Expenditure Amount:	18,115
Tied To Debt:	GO Series 2011B - WFHM
Tied To Project:	WFHM Traffic Study
TIF Expenditure Amount:	53,235
Tied To Debt:	GO Series 2011B - WFHM
Tied To Project:	S 68th - Mills Civic to E - W St
TIF Expenditure Amount:	696,527
Tied To Debt:	GO Series 2011B - WFHM
Tied To Project:	E - W St - 68th to 74th
TIF Expenditure Amount:	326,658

Tied To Debt:	GO Series 2011B - WFHM
Tied To Project:	Diagonal St - S 68th to Mills Civic
TIF Expenditure Amount:	13,595
Tied To Debt:	GO Series 2011B - WFHM
Tied To Project:	Mills Civic - S JC Parkway to 105th #6
TIF Expenditure Amount:	589,992
Tied To Debt:	GO Series 2011B - WFHM
Tied To Project:	S 74th/Grand to MCP
TIF Expenditure Amount:	2,411
Tied To Debt:	General Fund Advance
Tied To Project:	Miscellaneous
TIF Expenditure Amount:	108,660
Tied To Debt:	General Fund Advance
Tied To Project:	S 88th/Sugar Creek to Booneville
TIF Expenditure Amount:	101,684
Tied To Debt:	General Fund Advance
Tied To Project:	S 60th/MCP to Grand
TIF Expenditure Amount:	1,053
Tied To Debt:	General Fund Advance
Tied To Project:	Miscellaneous

Rebates For WEST DES MOINES MILLS PRKWY URBAN RENEWAL

Athene USA Corporation

TIF Expenditure Amount:	629,789
Rebate Paid To:	Athene USA Corporation
Tied To Debt:	Athene - Rebate
Tied To Project:	Wells Fargo Area - Signal Interconnect
Projected Final FY of Rebate:	2016

Athene USA Corporation

TIF Expenditure Amount:	395,792
Rebate Paid To:	Athene USA Corporation
Tied To Debt:	Athene - Job Creation Portion
Tied To Project:	Mills Civic - S JC Parkway to 105th #6
Projected Final FY of Rebate:	2022

Jobs For WEST DES MOINES MILLS PRKWY URBAN RENEWAL

Project:	Athene Rebate - Jobs
Company Name:	Athene (formerly Aviva USA)
Date Agreement Began:	01/28/2008
Date Agreement Ends:	10/20/2020
Number of Jobs Created or Retained:	1,296
Total Annual Wages of Required Jobs:	8,752,872
Total Estimated Private Capital Investment:	55,000,000
Total Estimated Cost of Public Infrastructure:	7,000,000

Project:	Microsoft Rebate - Jobs
Company Name:	Microsoft
Date Agreement Began:	04/06/2009
Date Agreement Ends:	04/06/2016
Number of Jobs Created or Retained:	50
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	288,867,862
Total Estimated Cost of Public Infrastructure:	5,000,000

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

TIF Taxing District Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES MILLS PRKWY URBAN RENEWAL (25023)
 TIF Taxing District Name: WEST DES MOINES CITY/WAUKEE SCH/MILLS PKWY URBAN TIF
 INCREMENT
 TIF Taxing District Inc. Number: 25186
 TIF Taxing District Base Year: 1998
 FY TIF Revenue First Received: 2004
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2024

UR Designation	
Slum	No
Blighted	No
Economic Development	07/1999

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	448,820	1,542,870	0	0	0	1,991,690	0	1,991,690
Taxable	0	237,051	1,542,870	0	0	0	1,779,921	0	1,779,921
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	954,040	1,037,650	0	1,037,650	26,444

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES MILLS PRKWY URBAN RENEWAL (25023)
 TIF Taxing District Name: WEST DES MOINES CITY AG/WAUKEE SCH/MILLS PKWY URBAN TIF
 INCREMENT
 TIF Taxing District Inc. Number: 25188
 TIF Taxing District Base Year: 1998
 FY TIF Revenue First Received: 2004
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2024

UR Designation	
Slum	No
Blighted	No
Economic Development	07/1999

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	788,490	0	0	0	0	0	788,490	0	788,490
Taxable	472,567	0	0	0	0	0	472,567	0	472,567
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	340,730	447,760	0	447,760	8,256

FY 2014 TIF Revenue Received: 0

◆ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES MILLS PRKWY URBAN RENEWAL (25023)
TIF Taxing District Name:	WEST DES MOINES CITY/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 1
INCREMENT (AMEND)	
TIF Taxing District Inc. Number:	25275
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2004
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2024

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	130,150,450	0	0	0	130,150,450	0	130,150,450
Taxable	0	0	130,150,450	0	0	0	130,150,450	0	130,150,450
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	59,420	130,091,030	75,800,000	54,291,030	1,383,581

FY 2014 TIF Revenue Received: 2,031,124

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES MILLS PRKWY URBAN RENEWAL (25023)
TIF Taxing District Name:	WEST DES MOINES CITY AG/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 1
INCREMENT (AMEND)	
TIF Taxing District Inc. Number:	25277
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2004
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2024

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,730	0	0	0	0	0	1,730	0	1,730
Taxable	1,037	0	0	0	0	0	1,037	0	1,037
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	143,082	0	0	0	0

FY 2014 TIF Revenue Received: 0

◆ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES MILLS PRKWY URBAN RENEWAL (25023)
TIF Taxing District Name:	WEST DES MOINES CITY/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 3
INCREMENT (AMEND)	
TIF Taxing District Inc. Number:	25289
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2004
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2024

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	90,500	0	0	0	0	90,500	0	90,500
Taxable	0	47,799	0	0	0	0	47,799	0	47,799
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	28,870	47,799	0	47,799	1,218

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES MILLS PRKWY URBAN RENEWAL (25023)
TIF Taxing District Name:	WEST DES MOINES CITY/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 4
INCREMENT (AMEND)	
TIF Taxing District Inc. Number:	25291
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2004
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2024

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	519,980	0	0	0	0	519,980	0	519,980
Taxable	0	274,637	0	0	0	0	274,637	0	274,637
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	484,820	35,160	0	35,160	896

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES MILLS PRKWY URBAN RENEWAL (25023)
TIF Taxing District Name:	WEST DES MOINES CITY AG/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 3
INCREMENT (AMEND)	
TIF Taxing District Inc. Number:	25299
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2004
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2024

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	184,630	0	0	0	0	0	184,630	0	184,630
Taxable	110,657	0	0	0	0	0	110,657	0	110,657
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	195,058	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES MILLS PRKWY URBAN RENEWAL (25023)
TIF Taxing District Name:	WEST DES MOINES CITY AG/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 5
INCREMENT	
TIF Taxing District Inc. Number:	25339
TIF Taxing District Base Year:	2006
FY TIF Revenue First Received:	2007
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2027

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	21,680	0	0	0	0	0	21,680	0	21,680
Taxable	12,994	0	0	0	0	0	12,994	0	12,994
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	34,150	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES MILLS PRKWY URBAN RENEWAL (25023)
TIF Taxing District Name:	WEST DES MOINES CITY AG/WAUKEE SCH/ MILLS PKWY URBAN TIF 2 SUB 6
INCREMENT	
TIF Taxing District Inc. Number:	25360
TIF Taxing District Base Year:	2007
FY TIF Revenue First Received:	2011
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2031

UR Designation	
Slum	No
Blighted	No
Economic Development	02/2008

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	64,800	0	0	0	0	0	64,800	0	64,800
Taxable	38,837	0	0	0	0	0	38,837	0	38,837
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	32,240	32,560	32,560	0	0

FY 2014 TIF Revenue Received: 600

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES MILLS PRKWY URBAN RENEWAL (25023)
TIF Taxing District Name:	WEST DES MOINES CITY/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 6
INCREMENT	
TIF Taxing District Inc. Number:	25362
TIF Taxing District Base Year:	2007
FY TIF Revenue First Received:	2011
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2031

UR Designation	
Slum	No
Blighted	No
Economic Development	02/2008

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	54,939,070	0	0	0	54,939,070	0	54,939,070
Taxable	0	0	54,939,070	0	0	0	54,939,070	0	54,939,070
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	45,670	54,893,400	54,893,400	0	0

FY 2014 TIF Revenue Received: 1,398,931

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES MILLS PRKWAY URBAN RENEWAL (25023)
TIF Taxing District Name:	WEST DES MOINES CITY AG/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 7
INCREMENT	
TIF Taxing District Inc. Number:	25364
TIF Taxing District Base Year:	1998
FY TIF Revenue First Received:	2013
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2033

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2008

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	131,370	0	0	0	0	0	131,370	0	131,370
Taxable	78,735	0	0	0	0	0	78,735	0	78,735
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	134,370	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES MILLS PRKWAY URBAN RENEWAL (25023)
TIF Taxing District Name:	WEST DES MOINES CITY/WAUKEE SCH/MILLS PKWY URBAN TIF 2 SUB 7
INCREMENT	
TIF Taxing District Inc. Number:	25370
TIF Taxing District Base Year:	1998
FY TIF Revenue First Received:	2013
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2033

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2008

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	59,550	15,189,300	0	0	0	15,248,850	0	15,248,850
Taxable	0	31,452	15,189,300	0	0	0	15,220,752	0	15,220,752
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	10,170	15,220,752	15,220,752	0	0

FY 2014 TIF Revenue Received: 387,925

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Urban Renewal Area Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES WESTOWN V URBAN RENEWAL
 UR Area Number: 25027

UR Area Creation Date: 11/2009

UR Area Purpose: see attached plan documents

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
WEST DES MOINES CITY/WAUKEE SCH/WESTOWN V URB TIF 09 INCREMENT	25377	25378	6,198,730

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	250,725,550	0	0	0	250,725,550	0	250,725,550
Taxable	0	0	250,725,550	0	0	0	250,725,550	0	250,725,550
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:	-189,803	0	Amount of 07-01-2013 Cash Balance Restricted for LMI
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TIF Revenue:	153,552
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
Total Revenue:	153,552

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:	-36,251	0	Amount of 06-30-2014 Cash Balance Restricted for LMI
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Projects For WEST DES MOINES WESTOWN V URBAN RENEWAL

Under grounding of electrical power lines near 59th Place and 60th Street

Description:	under grounding electrical power lines
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

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TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES WESTOWN V URBAN RENEWAL (25027)
TIF Taxing District Name:	WEST DES MOINES CITY/WAUKEE SCH/WESTOWN V URB TIF 09 INCREMENT
TIF Taxing District Inc. Number:	25378
TIF Taxing District Base Year:	2008
FY TIF Revenue First Received:	2012
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2024

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2009

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	250,725,550	0	0	0	250,725,550	0	250,725,550
Taxable	0	0	250,725,550	0	0	0	250,725,550	0	250,725,550
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	244,526,820	6,198,730	6,198,730	0	0

FY 2014 TIF Revenue Received: 153,552

Urban Renewal Area Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES ASHWORTH CORRIDOR URBAN RENEWAL
 UR Area Number: 25028
 UR Area Creation Date: 11/2009
 UR Area Purpose: see attached plan documents

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
WEST DES MOINES CITY/WAUKEE SCH/ASHWORTH CORRIDOR URB TIF 09 INCREMENT	25381	25382	0
WEST DES MOINES CITY AG/WAUKEE SCH/ASHWORTH CORRIDOR URB TIF 09 INCREMENT	25383	25384	0
WEST DES MOINES CITY AG ASHWORTH TIF PHASE-IN 2011/WAUKEE SCH-INCREMENT	25442	25443	0
WEST DES MOINES CITY ASHWORTH TIF PI 2011/WAUKEE SCH-INCREMENT	25444	25445	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	199,760	14,962,620	8,816,360	0	0	-18,520	23,960,220	0	23,960,220
Taxable	119,725	7,902,742	8,816,360	0	0	-18,520	16,820,307	0	16,820,307
Homestead Credits									49

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:	0	0	Amount of 07-01-2013 Cash Balance Restricted for LMI
TIF Revenue:	0		
TIF Sp. Revenue Fund Interest:	0		
Asset Sales & Loan Repayments:	0		
Total Revenue:	0		
Rebate Expenditures:	0		
Non-Rebate Expenditures:	0		
Returned to County Treasurer:	0		
Total Expenditures:	0		

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:	0	0	Amount of 06-30-2014 Cash Balance Restricted for LMI
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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

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TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES ASHWORTH CORRIDOR URBAN RENEWAL (25028)
TIF Taxing District Name:	WEST DES MOINES CITY/WAUKEE SCH/ASHWORTH CORRIDOR URB TIF 09 INCREMENT
TIF Taxing District Inc. Number:	25382
TIF Taxing District Base Year:	2009
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2009

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	12,151,280	8,816,360	0	0	-18,520	20,949,120	0	20,949,120
Taxable	0	6,417,887	8,816,360	0	0	-18,520	15,215,727	0	15,215,727
Homestead Credits									49

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	21,393,971	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES ASHWORTH CORRIDOR URBAN RENEWAL (25028)
TIF Taxing District Name:	WEST DES MOINES CITY AG/WAUKEE SCH/ASHWORTH CORRIDOR URB TIF 09 INCREMENT
TIF Taxing District Inc. Number:	25384
TIF Taxing District Base Year:	2009
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2009

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	169,850	0	0	0	0	0	169,850	0	169,850
Taxable	101,798	0	0	0	0	0	101,798	0	101,798
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	143,028	26,822	0	26,822	495

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES ASHWORTH CORRIDOR URBAN RENEWAL (25028)
TIF Taxing District Name:	WEST DES MOINES CITY AG ASHWORTH TIF PHASE-IN 2011/WAUKEE SCH-INCREMENT
TIF Taxing District Inc. Number:	25443
TIF Taxing District Base Year:	2009
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2009

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	29,910	0	0	0	0	0	29,910	0	29,910
Taxable	17,927	0	0	0	0	0	17,927	0	17,927
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	0	17,927	0	17,927	277

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES ASHWORTH CORRIDOR URBAN RENEWAL (25028)
TIF Taxing District Name:	WEST DES MOINES CITY ASHWORTH TIF PI 2011/WAUKEE SCH-INCREMENT
TIF Taxing District Inc. Number:	25445
TIF Taxing District Base Year:	2009
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2009

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	2,811,340	0	0	0	0	2,811,340	0	2,811,340
Taxable	0	1,484,855	0	0	0	0	1,484,855	0	1,484,855
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	0	1,484,855	0	1,484,855	22,918

FY 2014 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES WOODLAND TIF 2011
 UR Area Number: 25031

 UR Area Creation Date: 06/2011

 UR Area Purpose: see attached documents

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
WEST DES MOINES CITY WDLND TIF 2011 SUB A/WAUKEE SCH-INCREMENT	25446	25447	0
WEST DES MOINES CITY WDLND TIF 2011 SUB C/WAUKEE SCH-INCREMENT	25448	25449	0
WEST DES MOINES CITY WDLND TIF 2011 SUB D/WAUKEE SCH-INCREMENT	25450	25451	0
WEST DES MOINES CITY WDLND TIF 2011 SUB E/WAUKEE SCH-INCREMENT	25452	25453	0
WEST DES MOINES CITY WDLND TIF 2011 SUB F/WAUKEE SCH-INCREMENT	25454	25455	0
WEST DES MOINES CITY WDLND TIF 2011 SUB G/WAUKEE SCH-INCREMENT	25456	25457	0
WEST DES MOINES CITY WDLND TIF 2011 SUB F/WAUKEE SCH-INCREMENT	25458	25459	0
WEST DES MOINES CITY WDLND TIF 2011 SUB R-2/WAUKEE SCH-INCREMENT	25460	25461	0
WEST DES MOINES CITY WDLND TIF 2011 SUB R-3/WAUKEE SCH-INCREMENT	25462	25463	0
WEST DES MOINES CITY AG WDLND TIF 2011 SUB F/WAUKEE SCH-INCREMENT	25464	25465	0
WEST DES MOINES CITY WDLND AG TIF PHASE-IN 2011 SUB G/WAUKEE SCH-INCREMENT	25466	25467	0
WEST DES MOINES CITY WDLND TIF 2011 SUB B/WAUKEE SCH-INCREMENT	25470	25471	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	82,340	34,259,820	190,540	0	0	-5,556	34,527,144	0	34,527,144
Taxable	49,349	18,094,854	190,540	0	0	-5,556	18,329,187	0	18,329,187
Homestead Credits									20

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: 0 0 **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: 0 0 **Amount of 06-30-2014 Cash Balance Restricted for LMI**

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES WOODLAND TIF 2011 (25031)
TIF Taxing District Name:	WEST DES MOINES CITY WDLND TIF 2011 SUB A/WAUKEE SCH-INCREMENT
TIF Taxing District Inc. Number:	25447
TIF Taxing District Base Year:	2013
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2011

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	2,999,650	0	0	0	-1,852	2,997,798	0	2,997,798
Taxable	0	1,584,314	0	0	0	-1,852	1,582,462	0	1,582,462
Homestead Credits									2

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	2,999,650	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES WOODLAND TIF 2011 (25031)
TIF Taxing District Name:	WEST DES MOINES CITY WDLND TIF 2011 SUB C/WAUKEE SCH-INCREMENT
TIF Taxing District Inc. Number:	25449
TIF Taxing District Base Year:	2013
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2011

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,960	0	0	0	0	3,960	0	3,960
Taxable	0	2,091	0	0	0	0	2,091	0	2,091
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	3,960	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES WOODLAND TIF 2011 (25031)
TIF Taxing District Name:	WEST DES MOINES CITY WDLND TIF 2011 SUB D/WAUKEE SCH-INCREMENT
TIF Taxing District Inc. Number:	25451
TIF Taxing District Base Year:	2013
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2011

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,320	0	0	0	0	1,320	0	1,320
Taxable	0	697	0	0	0	0	697	0	697
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,320	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES WOODLAND TIF 2011 (25031)
TIF Taxing District Name:	WEST DES MOINES CITY WDLND TIF 2011 SUB E/WAUKEE SCH-INCREMENT
TIF Taxing District Inc. Number:	25453
TIF Taxing District Base Year:	2013
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2011

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	569,750	0	0	0	0	569,750	0	569,750
Taxable	0	300,923	0	0	0	0	300,923	0	300,923
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	506,980	62,770	0	62,770	1,600

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES WOODLAND TIF 2011 (25031)
TIF Taxing District Name:	WEST DES MOINES CITY WDLND TIF 2011 SUB F/WAUKEE SCH-INCREMENT
TIF Taxing District Inc. Number:	25455
TIF Taxing District Base Year:	2013
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2011

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	2,640	0	0	0	0	2,640	0	2,640
Taxable	0	1,394	0	0	0	0	1,394	0	1,394
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	2,640	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES WOODLAND TIF 2011 (25031)
TIF Taxing District Name:	WEST DES MOINES CITY WDLND TIF 2011 SUB G/WAUKEE SCH-INCREMENT
TIF Taxing District Inc. Number:	25457
TIF Taxing District Base Year:	2013
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2011

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	13,470	0	0	0	0	13,470	0	13,470
Taxable	0	7,112	0	0	0	0	7,112	0	7,112
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,250	7,112	0	7,112	181

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES WOODLAND TIF 2011 (25031)
TIF Taxing District Name:	WEST DES MOINES CITY WDLND TIF 2011 SUB F/WAUKEE SCH-INCREMENT
TIF Taxing District Inc. Number:	25459
TIF Taxing District Base Year:	2013
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2011

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	20,191,140	0	0	0	0	20,191,140	0	20,191,140
Taxable	0	10,664,273	0	0	0	0	10,664,273	0	10,664,273
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	20,191,140	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES WOODLAND TIF 2011 (25031)
TIF Taxing District Name:	WEST DES MOINES CITY WDLND TIF 2011 SUB R-2/WAUKEE SCH-INCREMENT
TIF Taxing District Inc. Number:	25461
TIF Taxing District Base Year:	2013
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2011

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	804,110	0	0	0	0	804,110	0	804,110
Taxable	0	424,721	0	0	0	0	424,721	0	424,721
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	672,300	131,810	0	131,810	3,359

FY 2014 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES WOODLAND TIF 2011 (25031)
 TIF Taxing District Name: WEST DES MOINES CITY WDLND TIF 2011 SUB R-3/WAUKEE SCH-
 INCREMENT
 TIF Taxing District Inc. Number: 25463
 TIF Taxing District Base Year: 2013
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2011

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	9,169,290	190,540	0	0	-3,704	9,356,126	0	9,356,126
Taxable	0	4,842,872	190,540	0	0	-3,704	5,029,708	0	5,029,708
Homestead Credits									15

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	9,320,920	38,910	0	38,910	992

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES WOODLAND TIF 2011 (25031)
 TIF Taxing District Name: WEST DES MOINES CITY AG WDLND TIF 2011 SUB F/WAUKEE SCH-
 INCREMENT
 TIF Taxing District Inc. Number: 25465
 TIF Taxing District Base Year: 2013
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2011

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	32,440	0	0	0	0	0	32,440	0	32,440
Taxable	19,442	0	0	0	0	0	19,442	0	19,442
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	32,440	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES WOODLAND TIF 2011 (25031)
TIF Taxing District Name:	WEST DES MOINES CITY WDLND AG TIF PHASE-IN 2011 SUB G/WAUKEE SCH-INCREMENT
TIF Taxing District Inc. Number:	25467
TIF Taxing District Base Year:	2013
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2011

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	49,900	0	0	0	0	0	49,900	0	49,900
Taxable	29,907	0	0	0	0	0	29,907	0	29,907
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	63,390	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WEST DES MOINES (77G727)
Urban Renewal Area:	WEST DES MOINES WOODLAND TIF 2011 (25031)
TIF Taxing District Name:	WEST DES MOINES CITY WDLND TIF 2011 SUB B/WAUKEE SCH-INCREMENT
TIF Taxing District Inc. Number:	25471
TIF Taxing District Base Year:	2013
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2011

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	504,490	0	0	0	0	504,490	0	504,490
Taxable	0	266,457	0	0	0	0	266,457	0	266,457
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	541,340	0	0	0	0

FY 2014 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES MILLS PKWY URBAN RENEWAL
 UR Area Number: 77058

UR Area Creation Date: 07/1999

UR Area Purpose: see attached plan documents

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
W DES MOINES CITY/WDM SCH/99 MILLS PKWY TIF INCR	77460	77462	84,300,000
W DES MOINES CITY AG/WDM SCH/99 MILLS PKWY TIF INCR	77461	77544	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	144,970	430,827,370	171,310,510	0	0	-272,244	602,010,606	0	602,010,606
Taxable	86,884	227,548,396	171,310,510	0	0	-272,244	398,673,546	0	398,673,546
Homestead Credits									1,061

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:	355,050	0	Amount of 07-01-2013 Cash Balance Restricted for LMI
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TIF Revenue:	2,617,628
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
Total Revenue:	2,617,628

Rebate Expenditures:	0
Non-Rebate Expenditures:	2,248,780
Returned to County Treasurer:	0
Total Expenditures:	2,248,780

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:	723,898	0	Amount of 06-30-2014 Cash Balance Restricted for LMI
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Projects For WEST DES MOINES MILLS PKWY URBAN RENEWAL

Fire/EMS Station #18

Description:	New Facility
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	Yes

50th, 51st & Mills Civic - Traffic Signals

Description:	Traffic signals
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Grand Ave - S 50th to I35

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Grand Ave - Drainage Improvements

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Mills Civic - I35 to S 60th

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Mills Civic - EP True - 50th

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

City/School Campus Rd

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Mills Civic Interchange

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

WestNet Communications System

Description:	Wireless Internet
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Mills Civic - Add Lanes S 50th to I-35

Description:	Widening, signalization, and other improvments
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Mills Civic Interchange Improvements

Description:	Widening, signalization, and other improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Street Light Improvements

Description:	Street Light Improvement
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For WEST DES MOINES MILLS PKWY URBAN RENEWAL

2010B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	400,000
Interest:	8,000
Total:	408,000
Annual Appropriation?:	Yes
Date Incurred:	04/01/2010
FY of Last Payment:	2014

2008A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,785,000
Interest:	55,781
Total:	1,840,781
Annual Appropriation?:	Yes
Date Incurred:	03/11/2008
FY of Last Payment:	2014

Non-Rebates For WEST DES MOINES MILLS PKWY URBAN RENEWAL

TIF Expenditure Amount:	374,433
Tied To Debt:	2010B
Tied To Project:	WestNet Communications System

TIF Expenditure Amount:	43
Tied To Debt:	2010B
Tied To Project:	Fire/EMS Station #18

TIF Expenditure Amount:	23,550
Tied To Debt:	2010B
Tied To Project:	Mills Civic - Add Lanes S 50th to I-35

TIF Expenditure Amount:	9,973
Tied To Debt:	2010B
Tied To Project:	Mills Civic - EP True - 50th

TIF Expenditure Amount:	298,423
Tied To Debt:	2008A
Tied To Project:	Fire/EMS Station #18

TIF Expenditure Amount:	339
Tied To Debt:	2008A
Tied To Project:	50th, 51st & Mills Civic - Traffic Signals

TIF Expenditure Amount:	1,542,019
Tied To Debt:	2008A
Tied To Project:	Mills Civic Interchange

256 Characters Left

Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES MILLS PKWY URBAN RENEWAL (77058)
 TIF Taxing District Name: W DES MOINES CITY/WDM SCH/99 MILLS PKWY TIF INCR
 TIF Taxing District Inc. Number: 77462
 TIF Taxing District Base Year: 1998
 FY TIF Revenue First Received: 1999
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2019

UR Designation	
Slum	No
Blighted	No
Economic Development	07/1999

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	430,827,370	171,310,510	0	0	-272,244	601,865,636	0	601,865,636
Taxable	0	227,548,396	171,310,510	0	0	-272,244	398,586,662	0	398,586,662
Homestead Credits									1,061

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	99,501,400	398,586,662	84,300,000	314,286,662	9,881,500

FY 2014 TIF Revenue Received: 2,617,628

TIF Taxing District Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES MILLS PKWY URBAN RENEWAL (77058)
 TIF Taxing District Name: W DES MOINES CITY AG/WDM SCH/99 MILLS PKWY TIF INCR
 TIF Taxing District Inc. Number: 77544
 TIF Taxing District Base Year: 1998
 FY TIF Revenue First Received: 1999
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2019

UR Designation	
Slum	No
Blighted	No
Economic Development	07/1999

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	144,970	0	0	0	0	0	144,970	0	144,970
Taxable	86,884	0	0	0	0	0	86,884	0	86,884
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	144,970	0	0	0	0

FY 2014 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES WESTOWN V URBAN RENEWAL
 UR Area Number: 77076

 UR Area Creation Date: 11/2009

 UR Area Purpose: see attached plan documents

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
W DES MOINES CITY/WDM SCH/09 WESTOWN V TIF INCR	77750	77751	0
W DES MOINES CITY AG/WDM SCH/09 WESTOWN V TIF INCR	77813	77814	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	4,370	0	146,996,600	0	0	0	147,000,970	0	147,000,970
Taxable	2,619	0	146,996,600	0	0	0	146,999,219	0	146,999,219
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: 0 0 **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: 0 0 **Amount of 06-30-2014 Cash Balance Restricted for LMI**

256 Characters Left

Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

TIF Taxing District Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES WESTOWN V URBAN RENEWAL (77076)
 TIF Taxing District Name: W DES MOINES CITY/WDM SCH/09 WESTOWN V TIF INCR
 TIF Taxing District Inc. Number: 77751
 TIF Taxing District Base Year: 2009
 FY TIF Revenue First Received: 2012
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2032

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2009

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	146,996,600	0	0	0	146,996,600	0	146,996,600
Taxable	0	0	146,996,600	0	0	0	146,996,600	0	146,996,600
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	164,764,490	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES WESTOWN V URBAN RENEWAL (77076)
 TIF Taxing District Name: W DES MOINES CITY AG/WDM SCH/09 WESTOWN V TIF INCR
 TIF Taxing District Inc. Number: 77814
 TIF Taxing District Base Year: 2009
 FY TIF Revenue First Received: 2012
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2032

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2009

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	4,370	0	0	0	0	0	4,370	0	4,370
Taxable	2,619	0	0	0	0	0	2,619	0	2,619
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	4,370	0	0	0	0

FY 2014 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES VALLEY JUNCTION URBAN RENEWAL
 UR Area Number: 77079
 UR Area Creation Date: 11/2009
 UR Area Purpose: see attached plan documents

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
W DES MOINES CITY/WDM SCH/09 (87 & 94 BASE) VALLEY JCT TIF INCR	77748	77749	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	14,688,000	33,087,390	855,500	0	-24,076	48,606,814	0	48,606,814
Taxable	0	7,757,717	33,087,390	855,500	0	-24,076	41,676,531	0	41,676,531
Homestead Credits									91

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **1,043,068** **0** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 55
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 55

Rebate Expenditures: 0
 Non-Rebate Expenditures: 201,678
 Returned to County Treasurer: 0
Total Expenditures: 201,678

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: **841,445** **0** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For WEST DES MOINES VALLEY JUNCTION URBAN RENEWAL

Infrastructure Improvements

Description:	Infrastructure Improvements
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Wright Tree Acquisition

Description:	Acquisition
Classification:	Acquisition of property
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For WEST DES MOINES VALLEY JUNCTION URBAN RENEWAL

General Fund Advance - Pay-Go

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	10/01/2012
FY of Last Payment:	2014

General Fund Advance - Pay-Go

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	06/11/2010
FY of Last Payment:	2014

Non-Rebates For WEST DES MOINES VALLEY JUNCTION URBAN RENEWAL

TIF Expenditure Amount:	170,000
Tied To Debt:	General Fund Advance - Pay-Go
Tied To Project:	Wright Tree Acquisition

TIF Expenditure Amount:	31,678
Tied To Debt:	General Fund Advance - Pay-Go
Tied To Project:	Infrastructure Improvements

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

TIF Taxing District Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES VALLEY JUNCTION URBAN RENEWAL (77079)
 TIF Taxing District Name: W DES MOINES CITY/WDM SCH/09 (87 & 94 BASE) VALLEY JCT TIF INCR
 TIF Taxing District Inc. Number: 77749
 TIF Taxing District Base Year: 1994
 FY TIF Revenue First Received: 2012
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2032

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2009

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	14,688,000	33,087,390	855,500	0	-24,076	48,606,814	0	48,606,814
Taxable	0	7,757,717	33,087,390	855,500	0	-24,076	41,676,531	0	41,676,531
Homestead Credits									91

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	17,168,200	31,462,690	0	31,462,690	989,220

FY 2014 TIF Revenue Received: 55

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Urban Renewal Area Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES FULLER ROAD URBAN RENEWAL
 UR Area Number: 77082
 UR Area Creation Date: 03/2010
 UR Area Purpose: see attached plan documents

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
W DES MOINES CITY/WDM SCH/10 FULLER ROAD TIF INCR	77825	77826	750,000

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	22,619,100	22,159,970	0	0	44,779,070	0	44,779,070
Taxable	0	0	22,619,100	22,159,970	0	0	44,779,070	0	44,779,070
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance
as of 07-01-2013:**

-790

0

**Amount of 07-01-2013 Cash Balance
Restricted for LMI**

TIF Revenue: 23,581
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 23,581

Rebate Expenditures: 23,202
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 23,202

**TIF Sp. Rev. Fund Cash Balance
as of 06-30-2014:**

-411

0

**Amount of 06-30-2014 Cash Balance
Restricted for LMI**

Projects For WEST DES MOINES FULLER ROAD URBAN RENEWAL

Chow Rebate

Description:	Rebate Agreement
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For WEST DES MOINES FULLER ROAD URBAN RENEWAL

General Fund Advance / Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	09/30/2012
FY of Last Payment:	2017

Rebates For WEST DES MOINES FULLER ROAD URBAN RENEWAL

Chow Rebate

TIF Expenditure Amount:	23,202
Rebate Paid To:	Liang Qiao
Tied To Debt:	General Fund Advance / Rebate
Tied To Project:	Chow Rebate
Projected Final FY of Rebate:	2017

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name: WEST DES MOINES (77G727)
 Urban Renewal Area: WEST DES MOINES FULLER ROAD URBAN RENEWAL (77082)
 TIF Taxing District Name: W DES MOINES CITY/WDM SCH/10 FULLER ROAD TIF INCR
 TIF Taxing District Inc. Number: 77826
 TIF Taxing District Base Year: 2012
 FY TIF Revenue First Received: 2013
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2033

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2010

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	22,619,100	22,159,970	0	0	44,779,070	0	44,779,070
Taxable	0	0	22,619,100	22,159,970	0	0	44,779,070	0	44,779,070
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	42,714,370	2,064,700	750,000	1,314,700	41,336

FY 2014 TIF Revenue Received: 23,581